

# CERTIFICATE

State of Kansas  
Special District  
2017

To the Clerk of Phillips County, State of Kansas  
We, the undersigned, officers of  
**Kirwin Cemetery District**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2017; and (3) the  
Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

		2017 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2017	Page No. 2			
Allocation MVT, RVT, 16/20M Vehicle Tax	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
<b>Fund</b>	<b>K.S.A.</b>			
General	0	13,826	3,074	1,501
Debt Service	10-113			
<b>Totals</b>	XXXXXXXXXX	13,826	3,074	1,501
Budget Summary	7			
Neighborhood Revitalization Rebate				
Resolution required? Notice of the vote to adopt required to be published?		No	County Clerk's Use Only Nov. 1, 2016 Total Assessed Valuation 2047.6006	

Assisted by:

Address:

Email:

*Melissa Johnson*  
*Dalores Knowles*  
*Brenda Fay*

Attest: Oct 21, 2016

*Linda McDowell*  
County Clerk

Governing Body

**Computation to Determine Limit for 2017**

	Amount of Levy
1. Total tax levy amount in 2016 budget	+ \$ 3,069
2. Debt service levy in 2016 budget	- \$ 0
3. Tax levy excluding debt service	\$ 3,069

**2016 Valuation Information for Valuation Adjustments**

4. New improvements for 2016:	+ 800	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ 91,080	
5b. Personal property 2015	- 92,247	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2016:	0	
7. Total valuation adjustment (sum of 4, 5c, 6)	800	
8. Total estimated valuation July, 1, 2016	2,046,317	
9. Total valuation less valuation adjustment (8 minus 7)	2,045,517	
10. Factor for increase (7 divided by 9)	0.00039	
11. Amount of increase (10 times 3)		+ \$ 1
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ 3,070
13. Debt service levy in this 2017 budget		0
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		3,070
15. Consumer Price Index for all urban consumers for calendar year 2015		0.125%
16. Consumer Price Index adjustment (3 times 15)		\$ 4
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ 3,074

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Kirwin Cemetery District  
Phillips County

2017

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2016 Budgeted Funds	Tax Levy Amount in 2016 Budget	Allocation for Year 2017			
		MVT	RVT	16/20M Veh	Watercraft
General	3,069	277	3	191	4
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	3,069	277	3	191	4

County Treas Motor Vehicle Estimate

277

County Treas Recreational Vehicle Estimate

3

County Treas 16/20M Vehicle Estimate

191

County Treas Commercial Vehicle Tax Estimate

3

County Treas Watercraft Tax Estimate

4

MVT Factor 0.09026

RVT Factor 0.00098

16/20M Factor 0.06224

Comm Veh Factor 0.00098

Watercraft Factor 0.00130



FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	9,163	9,163	9,224
Receipts:			
Ad Valorem Tax	2,069	3,069	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	386	277	277
Recreational Vehicle Tax	2	3	3
16/20M Vehicle Tax	224	191	191
Commercial Vehicle Tax	1	3	3
Watercraft Tax		4	4
LAVTR			0
In Lieu of Taxes			
Cemetery Plots	150	450	450
Hay		600	600
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>2,832</b>	<b>4,597</b>	<b>1,528</b>
<b>Resources Available:</b>	<b>11,995</b>	<b>13,760</b>	<b>10,752</b>
Expenditures:			
Salaries	1,840	1,900	4,500
Repairs	164	500	6,234
Fuel	234	600	1,500
Postage	58	150	350
Budget Publication	87	150	150
H&R Block	15	60	50
IRS	334	450	500
City of Kirwin		40	40
Kirwin City Library		25	25
Office	100	11	8
Phillips Co Review		300	200
The Advocate		300	200
Copies		50	69
Cash Forward (2017 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
<b>Total Expenditures</b>	<b>2,832</b>	<b>4,536</b>	<b>13,826</b>
Unencumbered Cash Balance Dec 31	9,163	9,224	xxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount	14,151	14,073	13,826
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			13,826
Tax Required			3,074
Delinquent Comp Rate:	0.0%		0
Amount of 2016 Ad Valorem Tax			3,074

# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2017

The governing body of  
**Kirwin Cemetery District**  
**Phillips County**

will meet on August 5, 2016 at 1:00 PM at Kirwin City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Kirwin City Hall and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

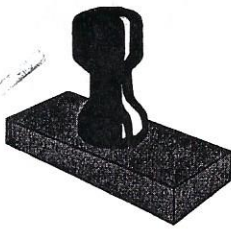
FUND	Prior Year Actual 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	2,832	1.827	4,536	1.637	13,826	3,074	1.502
Debt Service							
Totals	2,832	1.827	4,536	1.637	13,826	3,074	1.502
Less: Transfers	0		0		0		
Net Expenditures	2,832		4,536		13,826		
Total Tax Levied	0		3,069		xxxxxxxxxxxxxxxx		
Assessed Valuation	0		1,874,126		2,046,317		

### Outstanding Indebtedness,

Jan 1,	2014	2015	2016
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Susan Bedore  
City Clerk



# PROOF OF PUBLICATION

## State of Kansas - Phillips County

Ronald K. Lower  
of lawful age, being duly sworn upon oath, states that he is the Publisher of

### The Advocate of Phillips County

That said newspaper has been published weekly at least fifty (50) times  
a year and has been published for the purpose of the  
publication of the

#### PUBLIC NOTICE

(First published in The Advocate of Phillips County, Thursday, July 21, 2016) It

#### NOTICE OF BUDGET HEARING

That said newspaper at the post of

That said newspaper or monthly, or year

Not a trade, religious, or  
Phillips County,

The attached was  
said newspaper:

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Phillips County

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1st Publication with  
2nd Publication with  
3rd Publication with  
4th Publication with

Publication Fee  
Affidavit, Notary  
Additional Copies

Total Publication

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Signed

Witness my hand

Subscribed and sworn to

Outstanding Indebtedness,

Jan 1,

G.O. Bonds

Revenue Bonds

Other

Lease Pur. Princ.

Total

2014

2015

2016

0
0
0
0
0

0
0
0
0
0

0
0
0
0
0

\*Tax rates are expressed in mills.

My Commission Expires \_\_\_\_\_ Susan Bedore  
City Clerk